								Attachment #_Page_/
<del> </del>	_	<del></del>		FISC	CAL YEAR 20	05/2006		Fage
					AMENDMEN			
No: Date:		025 /2005	- -			Agenda Item No: Agenda Item Date	:	12/13/2005
County	Admin	istrator				Office of Managen	nent & Bu	dget Director
Parwez	Alam	<del>,</del>				Alan Rosenzweig		
					Request Deta	ail:		
Fund	Org		Account <i>Prog</i>	Information	Title	Current Budget	Change	Adjusted Budge
•								
<u>-</u>								
					·	Subtotal:		
					Expenditure		•	
Fund	Org	Acct	Account Prog	Information	Title	Current Budget	Change	Adjusted Budge
001	990	59900	_	General Fi	und Contingency	377,777	(50,000)	327,77
001	114	53400	512	Other Contr	acts and Services	130,000	50,000	180,00
						Subtotal:	-	
				P	Purpose of Requ	uest:		

Approved By: Resolution

Motion

 $\square$ 

Administrator

	BUDGET "OPERATING" CONTINGENCY RESERVES CONTINGENCY FUND UPDATE (FY 2005/06)							
GENERAL FUN	D 001-990-59900-599	Beginning Balance \$458,777.00						
CC APPROVAL DATE	AMENDMENT TITLE	BALANCE						
13-Dec-05 13-Dec-05	PIO Hurricane Preparedness Federal Lobbying Contract with Patton Boggs Fire/Emergency Medical Services Dispatch Study	\$56,000 \$25,000 \$50,000 \$12,500						
	ENDING BALANCE ***	\$143,500.00 315,277.00 69%						
	13-Sep-05 11-Oct-05 13-Dec-05 13-Dec-05	13-Sep-05 American Legion 11-Oct-05 PIO Hurricane Preparedness 13-Dec-05 Federal Lobbying Contract with Patton Boggs						